

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	94.61 %	95.02 %	8	96.48 %	36	36	
% of Funds Disbursed	90.36 %	88.81 %	7	89.00 %	48	50	
Leveraging Ratio for Rental Activities	5.25	3.52	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.28 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.12 %	65.01 %	4	70.99 %	63	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.70 %	73.52 %	6	81.75 %	14	18	
% of 0-30% AMI Renters to All Renters***	21.44 %	31.45 %	9	45.84 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	96.12 %	100	100	
Overall Ranking:			In State: 5 / 10		Nationally: 49 54		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,691	\$13,925		\$27,889	611 Units	38.20 %	
Homebuyer Unit	\$19,850	\$16,997		\$15,632	402 Units	25.20 %	
Homeowner-Rehab Unit	\$30,484	\$28,393		\$21,037	558 Units	34.90 %	
TBRA Unit	\$13,265	\$1,662		\$3,206	27 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): De Kalb County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,584	\$109,625	\$30,484
State:*	\$53,372	\$70,336	\$29,451
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.6	1.5	2.5	0.0
Black/African American:	88.4	94.5	96.6	100.0
Asian:	0.3	0.5	0.2	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	7.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.3	1.2	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	46.0	27.1	48.6	63.0
2 Persons:	31.6	26.6	29.2	22.2
3 Persons:	12.9	22.6	11.8	14.8
4 Persons:	6.4	12.7	3.9	0.0
5 Persons:	2.5	6.5	2.9	0.0
6 Persons:	0.7	2.2	2.9	0.0
7 Persons:	0.0	1.2	0.2	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.8	29.6	22.6	88.9
Elderly:	7.4	3.0	61.5	0.0
Related/Single Parent:	28.8	53.2	9.7	11.1
Related/Two Parent:	10.0	11.2	1.6	0.0
Other:	5.2	2.0	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.1	1.5 [#]
HOME TBRA:	2.1	
Other:	21.8	
No Assistance:	71.0	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): De Kalb County

State: GA

Group Rank: 49
 (Percentile)

State Rank: 5 / 10 PJs

Overall Rank: 54
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	80.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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